

Department of Social Welfare and Development
PANTAWID PAMILYANG PILIPINO PROGRAM or the CONDITIONAL CASH TRANSFER PROGRAM
NATIONAL ADVISORY COMMITTEE (NAC)

NAC Resolution No. 09

Series of 2012

**TRANSITION PLAN FOR THE FIRST BATCH OF HOUSEHOLD BENEFICIARIES EXPECTED TO COMPLETE THE
FIVE-YEAR PROGRAM BY 2013**

Whereas, the CCT implementation supports the achievement of the Millennium Development Goals addressing the following:

- Eradicating extreme poverty and hunger;
- Achieve universal primary education;
- Reduce child mortality;
- Improve maternal health;
- Promote gender equality and empower women;

Whereas, the CCT National Advisory Committee (NAC) is the highest policy-making interagency body that provides policy directions and guidance on matters pertinent to project implementation;

Whereas, to sustain the gains of household beneficiaries from the program even after the planned timeframe of five years or sixty months, there is a need to operationalize a set of strategies that will propel these households to move from the lowest levels of well-being to becoming self-sufficient;

Whereas, the first batch of household beneficiaries are expected to complete the program at varying schedules, depending on their exact date of program registration, thereby rendering efforts to synchronize other support interventions difficult as part of the transition plan;

Whereas, the need was seen to move and synchronize the program exit of the first batch of beneficiaries to maximize results of other support interventions;

Whereas, the extension of the coverage for the beneficiaries does not have a major implication on the program;

Now therefore, be it **RESOLVED** as it is hereby resolved by the members of the NAC, this 26th of September 2012, to adapt the following policies:

- 1. Synchronize the program graduation of the first batch of exiting household beneficiaries in 2008 by the 31st of December, 2013;**

2. **Ensure access of transitioning household beneficiaries to appropriate support programs and services suited to their Social Welfare Indicator (SWI) profiles through:**
 - a. Developing a database of graduating beneficiaries to be disaggregated according to their SWI profiles:
 - i. Survival
 - ii. Subsistence
 - iii. Self-sufficient
 - b. Mapping of poverty reduction programs of the government under the Social Development Cluster, such as existing services, programs and other interventions designed to benefit the poor.
 - i. A referral system will be developed to ensure coverage of exiting beneficiaries in existing poverty reduction programs, which include but not limited to the Sustainable Livelihood Programs and the Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services, or the Student Grants-in-aid Program.
 - ii. Prioritization of exiting beneficiaries as targets of existing or pipeline programs and projects of the government in relation to its poverty reduction goals.
3. **Six-month retention and training of Municipal Links (MLs) to facilitate bottom-up planning as part of exit strategy:**
 - a. MLs will be retained for a period of six months (January-June 2014 for the first batch; succeeding batches to follow this timeframe upon graduation of beneficiaries).
 - b. Exit report will be the basis for developing project proposals to address sectoral needs within the locality.
 - c. Exit report will also be endorsed for inclusion in the development planning cycle of the local government.
4. **Six-month extension for the MLs handling Set 1**
 - a. MLs handling Set 1 of Pantawid Pamilya beneficiaries shall be given the six month extension for the necessary social case management in ensuring that household beneficiaries are prepared for their transition.
 - b. The six-month extension shall also give ample time for LGUs to prepare proper follow through and monitoring of the beneficiaries for at least one year to guarantee that the families are at the subsistence level.
5. **Social preparation prior to the termination of cash grants will be conducted during Family Development Sessions**
 - a. New modules will have to be developed to address concerns about sustainability of the program objectives to increase human capital investment.
 - b. Information campaigns will also be a platform to enhance awareness about convergence strategies.

Adopted this 26th day of September, Two Thousand and Twelve, in Legazpi City.



CORAZON JULIANO-SOLIMAN

Secretary

Department of Social Welfare and Development



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Undersecretary

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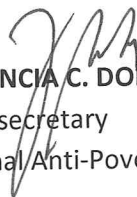
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ANNEX

Cost Implication of Transition plan and extension of the program until December 31, 2013

Component	Amount
Cash Grants (281,156 households who are supposed to graduate in February to November 2013)	918,269,810
Operating Cost	70,199,588
Salaries of Set 1 Municipal/City Links and Social Welfare Assistants for 6 months extension	53,158,632
Training of MLs	4,319,744
Total	988,469,398